

**Argyll and Bute Council**  
Comhairle Earra Ghaidheal agus Bhoid

Customer Services  
Executive Director: Douglas Hendry



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10 August 2011

## NOTICE OF MEETING

A meeting of the **SOCIAL AFFAIRS THEMATIC CPP GROUP** will be held in the **MEMBERS ROOM, KILMORY, LOCHGILPHEAD** on **MONDAY, 22 AUGUST 2011** at **9:30 AM**, which you are requested to attend.

Douglas Hendry  
Executive Director - Customer Services

## BUSINESS

1. **APOLOGIES FOR ABSENCE**
2. **DECLARATIONS OF INTEREST (IF ANY)**
3. **MINUTES**  
Social Affairs Thematic CPP Group 9 May 2011 (Pages 1 - 8)
4. **VIOLENCE AGAINST WOMEN AND DOMESTIC ABUSE**  
Report by Service Officer – Community Regeneration and Voluntary Support, Argyll and Bute Council (Pages 9 - 12)
5. **PERFORMANCE AND PROGRESS REPORT ON COMMUNITY SAFETY**  
Report by Chief Inspector Marlene Baillie, Area Commander – Mid Argyll, Kintyre and the Islands, Strathclyde Police (Pages 13 - 14)
6. **16+ LEARNING CHOICES - SCHOOL LEAVER DESTINATIONS REPORT**  
Presentation by Aileen Goodall, Education Support Officer, Argyll and Bute Council (Pages 15 - 32)
7. **FINANCIAL IMPACT OF EARLY YEARS INTERVENTIONS**  
Presentation by Anne Paterson, Quality Improvement Officer, Argyll and Bute Council

**8. SOCIAL AFFAIRS THEMATIC GROUP SCORECARD**

Verbal update.

**9. WEB DEVELOPMENT**

Verbal Report by Eileen Wilson, Community Planning Manager

**10. ALCOHOL AND DRUG PARTNERSHIP PERFORMANCE TIMELINE**(Pages 33 - 36)

**11. HIGHLIGHT AND EXCEPTION REPORTS**

- (a) Argyll and Bute Adult Protection Committee (Pages 37 - 38)
- (b) Argyll and Bute Health and Care Strategic Partnership (Pages 39 - 42)
- (c) Argyll and Bute Strategic Community Safety Partnership (to follow)
- (d) Argyll and Bute's Children (Pages 43 - 46)
- (e) Argyll and Bute Child Protection Committee (Pages 47 - 48)
- (f) Early Years Partnership (to follow)
- (g) Argyll and Bute Strategic Housing and Communities Forum (Pages 49 - 52)
- (h) Third Sector Partnership (Pages 53 - 56)
- (i) Youth Focus/Argyll and Bute Youth Forum and Dialogue Youth (Pages 57 - 60)

**SOCIAL AFFAIRS THEMATIC CPP GROUP**

Marlene Baillie, Strathclyde Police	Councillor Vivien Dance (Chair)
Councillor Mary-Jean Devon	Glenn Heritage, Third Sector
Councillor Anne Horn	Councillor David Kinniburgh
Derek Leslie, NHS Highland	Verina Litster, Strathclyde Fire & Rescue
Eleanor MacKinnon, Third Sector	Councillor John McAlpine
Andrew McClure, Strathclyde Fire & Rescue	
Councillor Roderick McCuish	Councillor James McQueen
David Price, Assoc of Community Councils	
Councillor Elaine Robertson	Cleland Sneddon, ABC (Thematic Lead)
Anne Paterson, ABC	Aileen Goodall, ABC
Helen Kidd, ABC	Eileen Wilson, Community Planning Manager

Contact: Fiona McCallum Tel: 01546 604406

**MINUTES of MEETING of SOCIAL AFFAIRS THEMATIC CPP GROUP held in the COUNCIL CHAMBER, KILMORY, LOCHGILPHEAD on MONDAY, 9 MAY 2011**

**Present:** Councillor Vivien Dance (Chair)

Councillor Anne Horn, Argyll and Bute Council  
Councillor Roderick McCuish, Argyll and Bute Council  
Councillor Elaine Robertson, Argyll and Bute Council  
Cleland Sneddon, Executive Director – Community Services,  
Argyll and Bute Council (Thematic Lead)  
Marlene Baillie, Strathclyde Police

**Also Present:** Councillor Douglas Philand, Chair of Mid Argyll Youth Project (for item 3)

**Attending:** Ken Macdonald, Area Customer Services Manager, Argyll and Bute Council  
Dougie Dunlop, Head of Children and Families, Argyll and Bute Council  
Anne Paterson, Quality Improvement Manager Early Years, Argyll and Bute Council  
Roslyn Redpath, Principal Educational Psychologist, Argyll and Bute Council  
Eileen Wilson, Argyll and Bute Community Planning Manager  
Fiona Kalache, Mid Argyll Youth Project (for item 3)  
James Quarton, Mid Argyll Youth Project (for item 3)

Councillor Dance welcomed everyone to the meeting and introductions were made. It was agreed to vary the order of business and view the DVD prepared by the Mid Argyll Youth Project first.

**1. APOLOGIES FOR ABSENCE**

Apologies for absence were intimated from Councillor Mary-Jean Devon and from Glenn Heritage, Third Sector.

**2. DECLARATIONS OF INTEREST**

None declared.

**3. PRESENTATION OF "THE GILP" DVD - MID ARGYLL YOUTH PROJECT**

The Group welcomed Fiona Kalache and James Quarton from the Mid Argyll Youth Project to the meeting and viewed a DVD entitled "The Gilp" which the Mid Argyll Youth Project had produced for a project they had been selected to participate in by the Scottish Parliament as part of the Scottish Parliament's Community Partnership Programme. The topic of the film was chosen by the young people themselves and aimed to

highlight the negative media stereotypes of young people and the impact this can have on them within their local communities.

Fiona and James also highlighted other initiatives the Mid Argyll Youth Project were involved with and responded to a number of questions arising from their presentation.

Thereafter Cleland Sneddon invited the Group to view a film produced by pupils of Dunoon Grammar School and Women's Aid which aimed to raise awareness of Child Trafficking in Britain.

### **Decision**

1. Noted the variety of activities the Mid Argyll Youth Project were involved with including partnership working with Argyll College to enable young people to learn new skills and undertake training to enable them to access employment opportunities;
2. Noted that the Mid Argyll Youth Project have been approached to participate as one of three partners in a Scottish wide futures project – A Scottish Wave of Change – which will tie up with the Glasgow 2014 Commonwealth Games and the London 2012 Olympics;
3. Noted that Strathclyde Police have very low instances of child trafficking in Argyll and Bute;
4. Agreed that Councillor Dance, as Chair of the Group, write letters of thanks to the Mid Argyll Youth Project, Dunoon Grammar School and Women's Aid for their very well produced and thought provoking films.

### **4. MINUTES**

The Minutes of the Social Affairs Thematic CPP Group meeting held on 14 February 2011 were approved as a correct record subject to the following amendment:-

Item 4 Matters Arising – the date of Islay High School's presentation to be amended to read 9 May 2011 and not 9 March 2011. It was noted that this was subsequently moved back to the August meeting.

### **5. MATTERS ARISING**

Item 10 – Criminal Justice and Licensing (Scotland) Act 2010 Community Payback Orders – it was noted that Fyne Homes had expressed an interest in becoming involved with providing unpaid work.

### **6. PRESENTATION ON THE EDUCATION PSYCHOLOGICAL SERVICE AND HMIE REPORT**

Roslyn Redpath presented a report which provided an overview of the HMIE report Educational Psychology in Scotland: Making a Difference as a context for the inspection of Argyll and Bute Psychological Service. The

report also provided a review of the recent HMIE inspection of Argyll and Bute Education Psychology Services and indicated the ways in which the psychological service contributes to local priorities to make a difference to children and young people in Argyll and Bute.

Roslyn also responded to a number of questions arising from her presentation.

### **Decision**

1. Noted the contents of the report;
2. Noted that Dougie Dunlop would liaise with Jim Robb, Head of Adult Care, regarding Councillor Horn's concern in respect of a young person within her Ward who had been diagnosed with autism as a young child and who had recently left school with no care plan in place; and
3. Noted that a multi agency task group had been set up to look at the current processes in place in respect of the transition from Child Care to Adult Care Services and agreed that a report should come to a future meeting on the revised protocols currently being developed.

(Reference: Report by Principal Educational Psychologist dated May 2011, submitted)

## **7. PRESENTATION ON EARLY YEARS INTERVENTIONS**

Anne Paterson gave a presentation on the Early Years Framework policy document published jointly by the Scottish Government and COSLA in 2008. Anne advised that the framework focussed on pre birth to aged 8 and that it was a 10 year plan. She highlighted the progress being made within Argyll and Bute in relation to the National Outcomes and referred to the Service Review and Implementation Plan and current intervention work programmes.

Anne also responded to a number of questions arising from her presentation.

### **Decision**

1. Noted the contents of the presentation and agreed that arrangements should be made for a copy of this to be circulated to all members of the Group; and
2. Agreed to Cleland Sneddon, as Thematic Lead, signing off an expression of interest form completed by Argyll Voluntary Action for Improving Futures National Lottery Funding which will support 20 partnerships across Scotland set up to support families with multiple and complex needs.

**8. GETTING IT RIGHT FOR VULNERABLE YOUNG PEOPLE**

Consideration was given to a report outlining the work being undertaken to reshape services to children and young people who have particular vulnerabilities due to their emotional or mental health needs.

**Decision**

Noted the content of the work being undertaken.

(Reference: Report by Executive Director – Community Services, submitted)

**9. HIGHLIGHT AND EXCEPTION REPORTS**

Prior to consideration of the Highlight and Exception reports submitted by Strategic Partnerships, a copy of an up to date list of Strategic Partnerships linked to the Social Affairs Thematic CPP Group was tabled and noted.

**(a) ARGYLL AND BUTE ADULT PROTECTION COMMITTEE**

Consideration was given to a highlight and exception report provided by the Argyll and Bute Adult Protection Committee.

**Decision**

Noted the activity that was undertaken by the Argyll and Bute Adult Protection Committee during the period January to March 2011.

(Reference: Report by Argyll and Bute Adult Protection Committee dated 11 April 2011, submitted)

**(b) ARGYLL AND BUTE HEALTH AND CARE STRATEGIC PARTNERSHIP**

Consideration was given to a highlight and exception report provided by the Argyll and Bute Health and Care Strategic Partnership.

**Decision**

1. Noted the activity that was undertaken by the Argyll and Bute Health and Care Strategic Partnership during the period January to March 2011 and the key challenges and actions to be addressed in the future; and
2. Noted that the Council's Project Board for Learning Disability Services and the Special Committee for Older People's Service had agreed to progress to tender for the redesign of Learning Disability Services.

(Reference: Report by Argyll and Bute Health and Care Strategic Partnership dated 6 April 2011, submitted)

**(c) ARGYLL AND BUTE STRATEGIC COMMUNITY SAFETY PARTNERSHIP**

Consideration was given to a highlight and exception report provided by the Argyll and Bute Strategic Community Safety Partnership.

**Decision**

1. Noted the activity that was undertaken by the Argyll and Bute Strategic Community Safety Partnership during the period January to March 2011 and the key challenges and actions to be addressed in the future; and
2. Agreed that a report on domestic violence and violence against women should be brought to the next meeting of the Social Affairs Thematic CPP Group.

(Reference: Report by Argyll and Bute Strategic Community Safety Partnership dated 20 April 2011, submitted)

**(d) ARGYLL AND BUTE'S CHILDREN**

Consideration was given to a highlight and exception report provided by the Argyll and Bute's Children.

**Decision**

Noted the activity that was undertaken by Argyll and Bute's Children during the period January to March 2011 and the key challenges and actions to be addressed in the future

(Reference: Report by Argyll and Bute's Children dated 13 April 2011, submitted)

**(e) CHILD PROTECTION COMMITTEE**

Consideration was given to a highlight and exception report provided by the Child Protection Committee.

**Decision**

Noted the activity that was undertaken by the Child Protection Committee during the period January to March 2011 and the key challenges and actions to be addressed in the future.

(Reference: Report by Child Protection Committee dated 13 April 2011, submitted)

**(f) EARLY YEARS PARTNERSHIP**

Consideration was given to a highlight and exception report provided by the Early Years Partnership.

**Decision**

Noted the activity that was undertaken by the Early Years Partnership during the period January to March 2011 and the key challenges and actions to be addressed in the future.

(Reference: Report by Early Years Partnership dated 13 April 2011, submitted)

(g) **ARGYLL AND BUTE STRATEGIC HOUSING AND COMMUNITIES FORUM**

Consideration was given to a highlight and exception report provided by Argyll and Bute Strategic Housing and Communities Forum.

**Decision**

Noted the activity that was undertaken by Argyll and Bute Strategic Housing and Communities Forum during the period November 2010 to March 2011 and the key challenges and actions to be addressed in the future.

(Reference: Report by Argyll and Bute Strategic Housing and Communities Forum dated 15 April 2011, submitted)

(h) **THIRD SECTOR PARTNERSHIP**

Consideration was given to a highlight and exception report provided by the Third Sector Partnership and also to their 2010 – 2011 Annual Report.

**Decision**

Noted the activity that was undertaken by the Third Sector Partnership and the key challenges and actions to be addressed in the future and noted the 2010 – 2011 Third Sector Partnership Annual Report.

(Reference: Report by Third Sector Partnership dated 14 April 2011 and Third Sector Partnership Annual Report 2010 - 2011, submitted)

(i) **YOUTH FOCUS/ ARGYLL AND BUTE YOUTH FORUM AND DIALOGUE YOUTH**

Consideration was given to a highlight and exception report provided by Youth Focus/Argyll and Bute Youth Forum and Dialogue Youth.

**Decision**

Noted the activity that was undertaken by Youth Focus/Argyll and Bute Youth Forum and Dialogue Youth and the key challenges and actions to be addressed in the future.



(Reference: Report by Youth Focus/Argyll and Bute Youth Forum and Dialogue Youth dated 7 April 2011, submitted)

**10. SCORECARD REVIEW**

Cleland Sneddon tabled a revised version of the Social Affairs Thematic CPP Group Scorecard for consideration.

**Decision**

1. Noted the contents of the revised Scorecard; and
2. Agreed that the Scorecard was still too Council focussed and invited Strathclyde Police, Health, Fire and Rescue and the Third Sector to identify further indicators they would wish included on the Scorecard.

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**Argyll and Bute Community Planning  
Partnership**

**Social Affairs Thematic Group  
22 August 2011**

argyll and bute

**communityplanning**partnership



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**Domestic Abuse in Argyll and Bute**

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**1. SUMMARY**

**1.1** This report indicates the levels of domestic abuse in Argyll and Bute compared to the national picture, and highlights the activities of the Argyll and Bute Against Domestic Abuse and Violence Against Women (ADA and VAW) Partnership.

**2. RECOMMENDATIONS**

**2.1** That the Social Affairs Thematic Group supports the ongoing work of the ADA and VAW Partnership to address the issues of domestic abuse and violence against women in Argyll and Bute.

**2.2** That the Social Affairs Thematic Group raises awareness of the issues among CPP partners.

**3. DETAILS**

**3.1** Argyll and Bute ADA and VAW multi-agency partnership is an independently constituted partnership which feeds into the Social Affairs Thematic Group as part of the community planning process. The partnership has representatives from organisations including Argyll and Bute Council; NHS Highland; Strathclyde Police; Third Sector including Women's Aid, Rape Crisis, Homestart, Victim Support, Befrienders, Church of Scotland, and ACHA. It seeks to address collectively issues around violence against women, including domestic abuse. The ADA and VAW Partnership has two sub-groups focussing on Training, led by NHS, and on the Strategy, led by Argyll and Bute Council.

**3.2** Records of domestic abuse from the Police in Scotland show that:

- The overall instance of domestic abuse was 1,000 per 100,000 in 2009-10.
- Females are at most risk of being victims of domestic abuse when aged between 22 and 25 years old and males when aged between 31 and 35 years old.
- In 41% of cases (20,953) in 2009-10 where relationship

details were recorded, the victim and perpetrator were ex-partners or ex-spouses. This has been steadily increasing from 30% (10,509) in 2000-01.

- The overwhelming majority of incidents of domestic abuse took place in the home/house - 89% of all incidents, where the location was recorded.

Further details from the Police in Scotland are included in the table below:

<b>Detail</b>	<b>2008-2009</b>	<b>2009-2010</b>
Incidents recorded by the police	53,931	51,926
Incidents recorded by the police leading to a recording of a crime or offence	29,526	32,066
Incidents which involved victims who had previously been recorded as a victim of domestic abuse	30,595	25,602
Incidents recorded by the police involving co-habitees or partners	*	22,496
Incidents recorded by the police involving spouses	*	7,632

Source: [Domestic Abuse Recorded by the Police in Scotland, 2009-10](#). (The publication presents key statistics on the number of incidents of domestic abuse recorded by police forces in Scotland.) \* These statistics are not available

Records of domestic abuse recorded by Scottish Women's Aid are detailed in the table below:

<b>Detail</b>	<b>2008-2009</b>	<b>2009-2010</b>
Number of women supported by Women's Aid	642	737
Number of young people supported by Women's Aid	307	451
Number of women in refuge	365	350
Number of young people in refuge	360	351

Source: Scottish Women's Aid

- 3.3** Figures relating to domestic abuse in Argyll and Bute are included in the table below:

<b>Detail</b>	<b>2009-2010</b>	<b>2010-2011</b>
Number of women supported by Women's Aid	273	435
Number of young people supported by Women's Aid	56	60
Number of women in refuge	16* (215 requests)	17 (Dunoon refuge was closed for 6 months due to refurbishment)

Source: Argyll and Bute Women's Aid

\*Low turnover in refuge as re-housing of women took on average 1 year

- 3.4** In order to address the issues of domestic abuse and violence, the ADA and VAW partnership has, in line with its strategy which was adopted by the CPP Management Committee, carried out a large number of activities. A few recent key activities are detailed below. A full list of activities is contained in the Strategy Progress Report 2009-10. (See Appendix 1)

<b>Activity</b>	<b>Partners</b>
2 x 4-day Training for Trainers courses produced 6 trainers who will then cascade this training further to ensure the message is spread as widely as possible.	NHS Highland, Argyll and Bute Council, Women's Aid, Homestart
Conference held in March 2011, with 54 attendees from a wide range of partners. Trainees were able to put training into practice and raise awareness among partners.	All partners
New refuge in Campbeltown opened in November 2010, and refurbishment of Dunoon refuge completed in May 2011. Refuge places available in Argyll and Bute are now 9.	Women's Aid, ACHA
The film 'In her Shoes' was produced by young people from Dunoon Grammar School through the Shooters Media and Film Project, which gives young people a platform to express themselves through the medium of film.	Women's Aid, NHS Highland, Dunoon Grammar School

**4. CONCLUSION**

**4.1** The ADA and VAW Partnership has developed and established a good robust working arrangement. In order to continue with the developments of the Partnership an ADA and VAW Development Day has been arranged for 12<sup>th</sup> September 2011. The purpose of the day is to address the ongoing commitment of the partner agencies, and agree procedures to develop a new Strategy and Implementation Plan for 2012–2015. There continues to be opportunities to raise awareness of, and address, domestic abuse and violence against women across Argyll and Bute, and Argyll and Bute Council and its partner agencies are hoping to be at the forefront of this ever-growing agenda.

For further information contact:

Margaret Fyfe  
Community Development Manager      01369 703 214

or

Helen Kidd  
Planning and Information Manager      01436 677182

**Argyll & Bute Sub Division – Summary of Multi-Member Ward Performance for the Period April-June 2011 compared to the 5 year Average for April-June.**

<b>Argyll &amp; Bute - Summary of Internet Statistics Reports for each Multi-member Ward</b>			
<b>Type of Crime (Apr. 2011 - Jun. 2011)</b>	<b>Same period over last 5 years</b>	<b>Last 3 months</b>	<b>% change</b>
Serious Violent Crime	29.8	20	-32.9%
Common Assault	282.4	198	-29.9%
Drug Crimes	172.2	205	19.0%
Housebreaking (Domestic)	32.6	29	-11.0%
Motor Vehicle Crime (includes thefts of and thefts from motor vehicles)	55.8	35	-37.3%
Anti-social Behaviour Incidents (reported by the Public)	2082.5	1096	-47.4%
Road Traffic Collisions (Fatal & Injury)	73.4	59	-19.6%
Road Traffic Collisions (Fatal)	2	1	-50.0%

Definitions:

Serious Violent Crimes: Murder (incl. Culpable Homicide - common law), Attempted Murder, Serious Assault, Robbery, Assault with intent to rob, Rape, Assault with intent to rape or ravish.

Common assault: Common Assaults (incl. assault of emergency worker).

Drug Crimes: Supply of drugs, Possession of drugs.

Housebreaking (Domestic): Theft by housebreaking - Domestic Dwelling house, Housebreaking with intent to steal - Domestic Dwelling house, Attempt housebreaking with intent to steal - Domestic Dwelling house.

Motor Vehicle Crime: Theft by opening lockfast place motor vehicle (incl. attempts), Theft of motor vehicle, Attempt theft of motor vehicle, Theft from a motor vehicle (e.g. insecure).

Anti-social Behaviour Incidents: Incidents logged on Police Incident system reported by members of the public.

Road Traffic Collisions (Fatal & Injury): Fatal Injury Road collisions, Serious Injury Road Collisions, Slight Injury Road collisions.

Road Traffic Collisions (Fatal): Fatal Injury Road collisions.

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## **Argyll & Bute Council**

### **Community Planning Partnership Report**

**(June 2011)**

- **School Leaver Destination Return 2009/10  
Follow up results (March 2011)**
- **National Training Programme Results (2010-11)**
- **More Choices More Chances analysis**

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## Foreword

We're pleased to provide you with the June 2011 Community Planning Partnership (CPP) report. This report provides you with the following data specific to your local authority:

- **School Leaver Destination Return (2009/10) Follow Up results (March 2011)**
- **National Training Programme performance and achievement results (2010/11)**
- **Characteristics of the More Choices More Chances group**

This will form the basis of further communications between the Community Planning Partners, providing useful information to drive alignment and integration of our services for those who need it most.

Examples of significant service improvements arising from more informed and integrated partnership working include:

**Integrated Employment and Skills (IES)** – a joint strategy between SDS and Jobcentre Plus (JCP) designed to ensure that unemployed individuals claiming Jobseekers Allowance (JSA) are supported in developing the skills to help them achieve sustainable employment, training or learning.

**16+ Learning Choices data hub** – the creation and planned implementation of an integrated mechanism through which we can bring together information on young people and their learning choices to enable the progress of young people from S4 onwards to be tracked in their chosen destination on leaving school. This will enable partners to identify and engage with those who 'drop out' or fail to complete their learning choices, with a view to re-engaging them in further learning or employment.

**Service Delivery Agreements** – joint agreements between SDS and local authority partners, helping to focus the contribution of each partner where it will have maximum impact in each local authority area.

**Joint approach for commissioning local training opportunities (L-TOPs)** - SDS now directly involves CPP representatives in the recontracting process for L-TOPs, ensuring that these national skills and training initiatives meet local priorities.

I hope you find this report useful. The team at SDS is committed to continuing to work with you to use this information and data to inform our joint work to support individuals in your area. We welcome your feedback and suggestions.



Damien Yeates  
Chief Executive, Skills Development Scotland

## **Section 1: School Leaver Destination Return 2009/10 follow up results (March 2011)**

### **Background**

In September and March of each year, we conduct the School Leaver Destination Return (SLDR) and SLDR follow up exercises to gather data on the destinations of school leavers who have left Scotland's publicly funded mainstream secondary schools, during the previous school year. The returns provide school leaver destinations at the end of the month of each return i.e. September which is three months after the summer leave date and in March which is 6 months after the initial September SLDR.

In December 2010, the Scottish Government published the SLDR 2009/10 national report providing analysis of the destinations of young people leaving school between 1st August 2009 and 31st July 2010. We published a local version based on the results for each local authority. These reports are available on our website.<sup>i</sup>

The Scottish Government uses the SLDR follow up results to report on the national indicator "increase the proportion of school leavers in sustained positive destinations<sup>ii</sup>". Positive destinations are Higher Education, Further Education, Training, Employment or Voluntary Work.

Nationally, the initial SLDR gathered in September 2010 reported upon 54,097 school leavers. By March 2011, the follow-up cohort was reduced to 53,842 because 255 (0.5%) leavers had returned to school, had moved out with Scotland or had died.

Locally, we reported upon 957 leavers from Argyll & Bute Council mainstream secondary schools in the initial SLDR. By March 2011, 7 of these leavers were excluded leaving 950 leavers in the follow up return.

In previous years the Scottish Government used statistical techniques to estimate the follow up destinations of those who were not successfully contacted in the month of March. However, this year due to the very high follow up rate achieved nationally, 98.4%, the Scottish Government decided not to carry out imputation for those whose destinations were not confirmed. For these leavers the last known destination has been used and this change allows us to provide more in depth analysis of the results than was possible in previous years.

### **Initial Overview**

The proportion of leavers who were in a positive destination in September 2010 was 87.8% and by the follow up survey in March 2011 this had fallen by -1.1% to 86.7%. Nationally, the proportion of leavers who were in a positive destination in September 2010 was 86.8% and by the follow up survey in March 2011 this had decreased slightly (-1.6%) to 85.2%.

Therefore, in comparison, the percentage of leavers from Argyll & Bute Council reported in a positive destination in March 2011 was 1.5% above the national average.

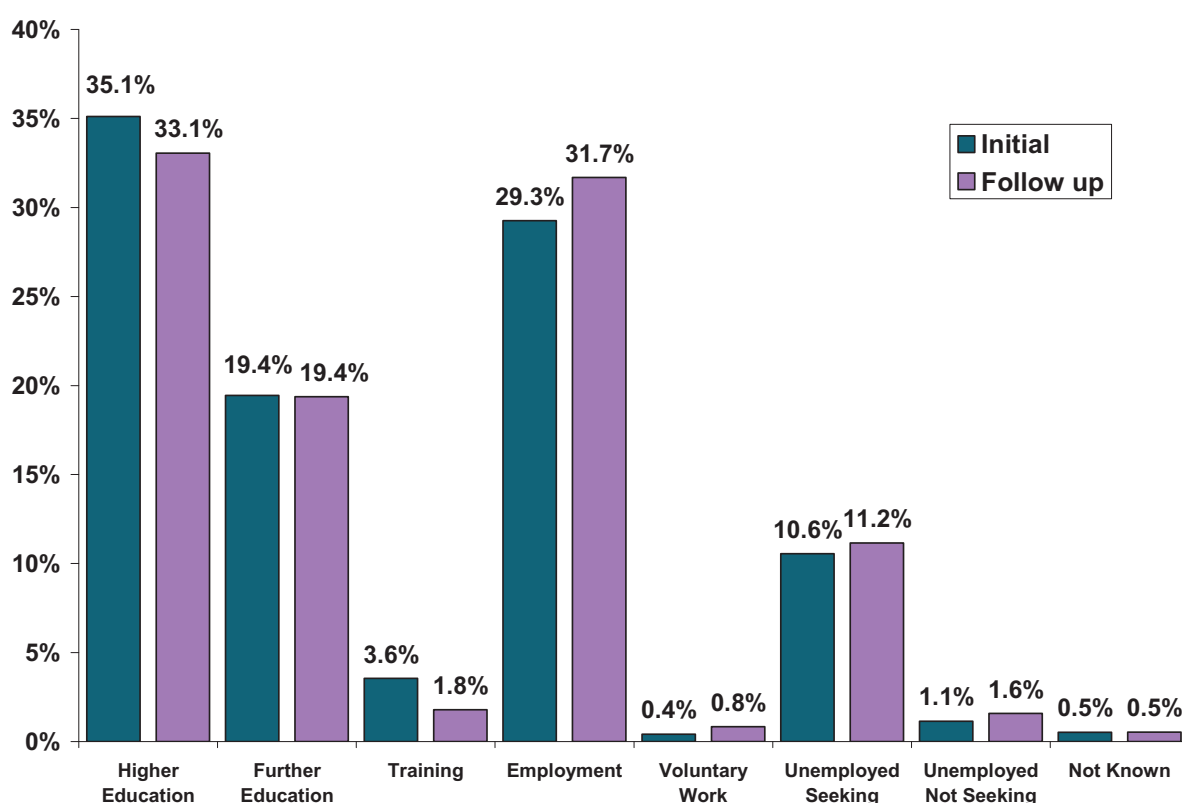
The proportion of leavers reported in a positive destination in the authority in March 2011 (86.7%) was -0.9% lower than in March 2010 when 87.6% of leavers were in a positive destination. In comparison, nationally, the proportion of leavers reported in a positive

destination in March 2011 (85.2%) was 0.1% higher than in March 2010 when 85.1% of leavers were in a positive destination.

**Table 1: SLDR 2009/10 Initial & Follow up return in comparison to Scotland**

Destination Category	Scotland			Argyll & Bute Council		
	Initial	Follow Up	% Change	Initial	Follow Up	% Change
Higher Education	35.7%	33.7%	-2.0%	35.1%	33.1%	-2.0%
Further Education	27.1%	24.5%	-2.6%	19.4%	19.4%	0.0%
Training	5.2%	3.4%	-1.8%	3.6%	1.8%	-1.8%
Employment	18.5%	23.1%	4.6%	29.3%	31.7%	2.4%
Voluntary Work	0.3%	0.5%	0.2%	0.4%	0.8%	0.4%
Unemployed Seeking	11.3%	12.3%	1.0%	10.6%	11.2%	0.6%
Unemployed Not Seeking	1.3%	1.8%	0.5%	1.1%	1.6%	0.5%
Not Known	0.6%	0.7%	0.1%	0.5%	0.5%	0.0%
<b>Positive Destinations</b>	<b>86.8%</b>	<b>85.2%</b>	<b>-1.6%</b>	<b>87.8%</b>	<b>86.7%</b>	<b>-1.1%</b>
<b>Number of Leavers</b>	<b>54,097</b>	<b>53,842</b>		<b>957</b>	<b>950</b>	

**Graph 1: Comparison between initial and follow up destinations**



Within Argyll & Bute Council, the destination category that witnessed the biggest increase in leavers between the initial and the follow up return was employment, with an increase of 2.4%.

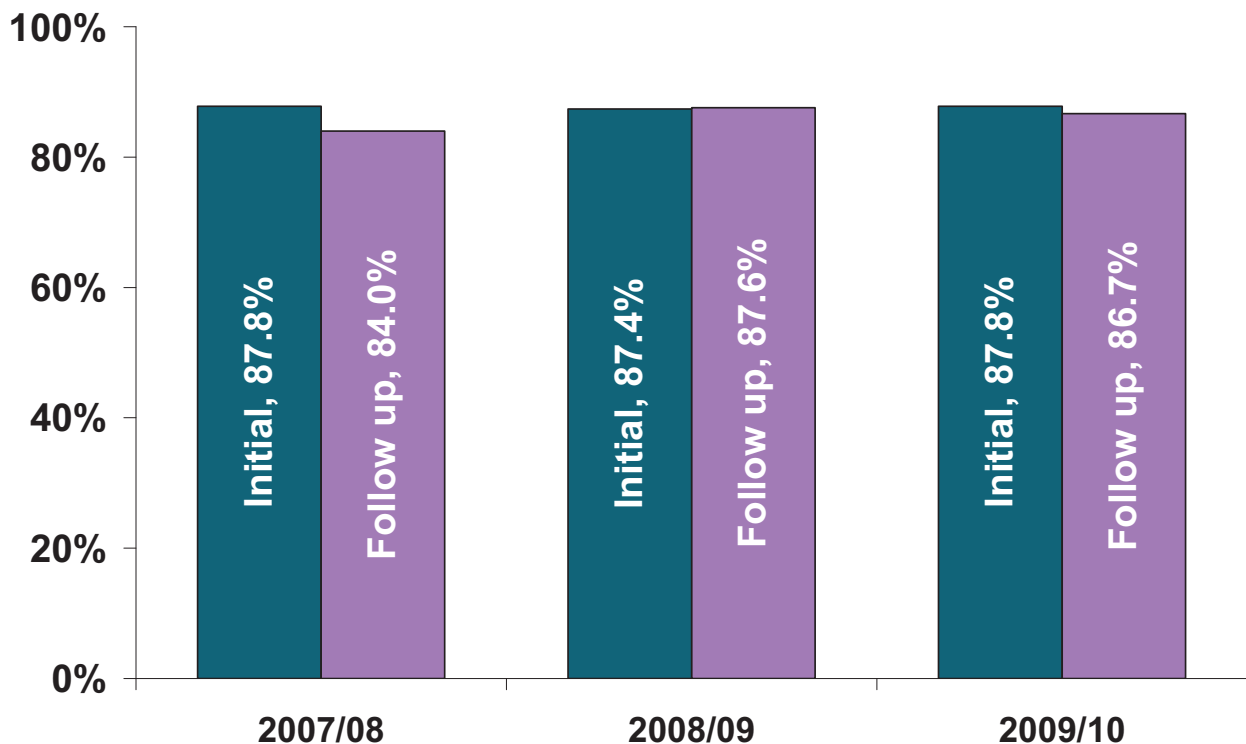
Conversely, the destination category that witnessed the greatest decrease in leavers between the initial and the follow up return was higher education with a decrease of -2.0%.

Comparisons of these flows for the national picture can be seen in table 1 above.

**Table 2: Percentage of leavers by initial & follow up destination category, 2008/9 & 2009/10**

Argyll & Bute Council						
Destination Category	2008/09			2009/10		
	Initial	Follow Up	% Change	Initial	Follow Up	% Change
Higher Education	38.6%	37.9%	-0.7%	35.1%	33.1%	-2.0%
Further Education	20.4%	17.8%	-2.6%	19.4%	19.4%	0.0%
Training	3.3%	1.7%	-1.6%	3.6%	1.8%	-1.8%
Employment	24.8%	29.3%	4.5%	29.3%	31.7%	2.4%
Voluntary Work	0.4%	0.8%	0.4%	0.4%	0.8%	0.4%
Unemployed Seeking	10.4%	10.7%	0.3%	10.6%	11.2%	0.6%
Unemployed Not Seeking	1.3%	1.3%	0.0%	1.1%	1.6%	0.5%
Not Known	0.8%	0.4%	-0.4%	0.5%	0.5%	0.0%
<b>Positive Destinations</b>	<b>87.4%</b>	<b>87.6%</b>	<b>0.2%</b>	<b>87.8%</b>	<b>86.7%</b>	<b>-1.1%</b>
<b>Number of Leavers</b>	<b>972</b>	<b>965</b>		<b>957</b>	<b>950</b>	

Note: Figures for the years prior to the 2009/10 return have been obtained from the Scottish Government website due to the way the follow up was reported prior to March 2011.

**Graph 2: Percentage of leavers in a positive destination, 2007/08 to 2009/10**

**Table 3** that follows, charts the destinations of leavers at both key dates in September and March. Although most leavers remain in the same destination we can see some movement across the destinations.

**Table 3: Percentage of school leavers who remained in a destination or moved into another destination category, 2009/10**

Argyll & Bute Council Initial Destination (Sept 2010)	Number of School Leavers in the Initial Survey	Follow up Destination								
		Remained in their original destination	Moved to Higher Education	Moved to Further Education	Moved to Training	Moved to Employment	Moved to Voluntary Work	Became Unemployed Seeking	Became Unemployed Not Seeking	Unknown
Higher Education	336	91.4%		3.3%	0.0%	3.0%	0.3%	1.8%	0.0%	0.3%
Further Education	186	82.5%	1.1%		0.5%	6.0%	0.0%	8.2%	1.1%	0.5%
Training	34	5.9%	0.0%	11.8%		38.2%	0.0%	44.1%	0.0%	0.0%
Employment	280	86.0%	1.4%	1.4%	1.8%		0.7%	7.9%	0.7%	0.0%
Voluntary Work	4	50.0%	0.0%	25.0%	0.0%	0.0%		0.0%	25.0%	0.0%
Unemployed Seeking	101	46.9%	0.0%	12.2%	9.2%	25.5%	3.1%		2.0%	1.0%
Unemployed Not Seeking	11	72.7%	0.0%	0.0%	0.0%	9.1%	0.0%	18.2%		0.0%
Not Known	5	40.0%	20.0%	20.0%	0.0%	20.0%	0.0%	0.0%	0.0%	
<b>Initial Survey</b>	<b>957</b>	<b>314</b>	<b>184</b>	<b>301</b>	<b>17</b>	<b>8</b>	<b>106</b>	<b>15</b>	<b>5</b>	
<b>Follow up Survey</b>	<b>950</b>									

Note: percentages may not total 100% and may not match the text above due to rounding



**Table 3** shows that the category of positive destination with highest proportion of leavers remaining in the same destination between the surveys is higher education at 91.4%.

82.5% of leavers who were reported in further education in the initial survey had sustained this destination by the time of the follow up. Of those who left further education, the highest proportion was reported in a negative destination in the follow up survey. 7.6% had moved to a positive destination and 9.8% to a negative destination by the time of the follow up survey.

Of those reported in employment in the initial return 86.0% had sustained this destination by the follow up but of those who did leave employment the highest proportion moved to a negative destination (8.6%).

The positive destination that has witnessed the most movement across destinations is training with only 5.9% remaining in this destination by the follow up. Due to the nature and duration of training opportunities this type of movement is not unexpected. However the outcomes of this destination differs as 50.0% of those who were in training in the initial return had progressed to another positive destination by the follow up but 44.1% had also moved to a negative destination by the follow up.

Of those reported as unemployed seeking in September 2011, 46.9% were still in this situation in March 2011. Detailed analysis of the March unemployed seeking cohort can be found later in this report.

### **Leaver Characteristics in the SLDR 2009/10 Follow up**

Table 4 provides an overview of leaver characteristics and what happened to those leavers between the initial and the follow up survey. It shows that the majority of school leavers are in the same positive destination (73.9%) in March 2011 as they entered in September 2010. Small proportions moved from a positive destination to a negative destination (6.8%) and from a negative to a positive (5.6%).

A higher proportion of females (85.8%) were reported in a positive destination in both returns than males (76.5%). In addition, males were more likely than females to move from a positive destination to a negative destination.

The proportion of leavers staying in a positive destination increases with age on leaving school. Only 68.8% of 16 year olds were in a positive destination in both returns, compared to almost 86% of 17 year old leavers. The benefit of staying on at school past your statutory leave date can also be seen in the information related to the stage of leaving where the highest proportion of leavers reported in a negative destination in both returns are statutory winter leavers. Post statutory leavers are the least likely group to move from a positive destination to a negative destination.



Table 4: Leaver Characteristics in the SLDR 2009/10 Follow up

<b>Argyll &amp; Bute Council</b>	<b>Same positive destination in both</b>	<b>Positive destination to another positive destination</b>	<b>Positive destination to negative destination<sup>iii</sup></b>	<b>Negative destination to a positive destination</b>	<b>Negative in both</b>	<b>% of Cohort</b>
All Leavers	73.9%	7.3%	6.8%	5.6%	6.4%	
<b>Gender</b>						
Male	69.2%	7.3%	8.2%	8.6%	6.7%	<b>50.2%</b>
Female	78.6%	7.2%	5.5%	2.5%	6.1%	<b>49.8%</b>
<b>Stage of Leaving<sup>iv</sup></b>						
Statutory Summer Leaver	44.9%	7.9%	13.5%	14.6%	19.1%	<b>9.4%</b>
Statutory Winter Leaver	44.3%	19.7%	9.8%	6.6%	19.7%	<b>6.4%</b>
Post Statutory Leaver	79.4%	6.3%	5.9%	4.5%	4.0%	<b>84.2%</b>
<b>Age on Leaving School<sup>v</sup></b>						
16 and under	57.8%	11.0%	10.0%	8.6%	12.6%	<b>31.7%</b>
17	79.5%	6.5%	5.9%	4.3%	3.7%	<b>53.4%</b>
18 and over	88.0%	2.1%	3.5%	3.5%	2.8%	<b>14.9%</b>
<b>Personal factors and Health</b>						
Looked After at Home / Looked after away from home <sup>vi</sup>	16.7%	27.8%	22.2%	11.1%	22.2%	<b>1.9%</b>
Additional Support Plan Recorded <sup>vii</sup>	65.1%	12.0%	8.4%	6.0%	8.4%	<b>8.7%</b>
Health Factor/Additional Support Need Identified <sup>viii</sup>	65.7%	11.4%	7.6%	4.8%	10.5%	<b>11.1%</b>
<b>SIMD Decile Ranking /Deprivation (SIMD 2009)<sup>ix</sup></b>						
1 (most deprived)	54.3%	10.9%	13%	4.3%	17.4%	<b>4.8%</b>
2	48.5%	9.1%	24.2%	6.1%	12.1%	<b>3.5%</b>
3	71.6%	6.3%	4.2%	11.6%	6.3%	<b>10.0%</b>
4	67.4%	7.4%	8.4%	5.3%	11.6%	<b>10.0%</b>
5	72.4%	8.2%	5.6%	6.0%	7.8%	<b>24.4%</b>
6	82.6%	5.8%	6.8%	3.2%	1.6%	<b>20.0%</b>
7	79.4%	5.3%	4.6%	6.1%	4.6%	<b>13.8%</b>
8	84.6%	7.7%	3.1%	1.5%	3.1%	<b>6.8%</b>
9	82.6%	6.5%	4.3%	4.3%	2.2%	<b>4.8%</b>
10 (Least Deprived)	63.6%	18.2%	0.0%	18.2%	0.0%	<b>1.2%</b>
Unknown	0.0%	16.7%	50.0%	0.0%	33.3%	<b>1%</b>

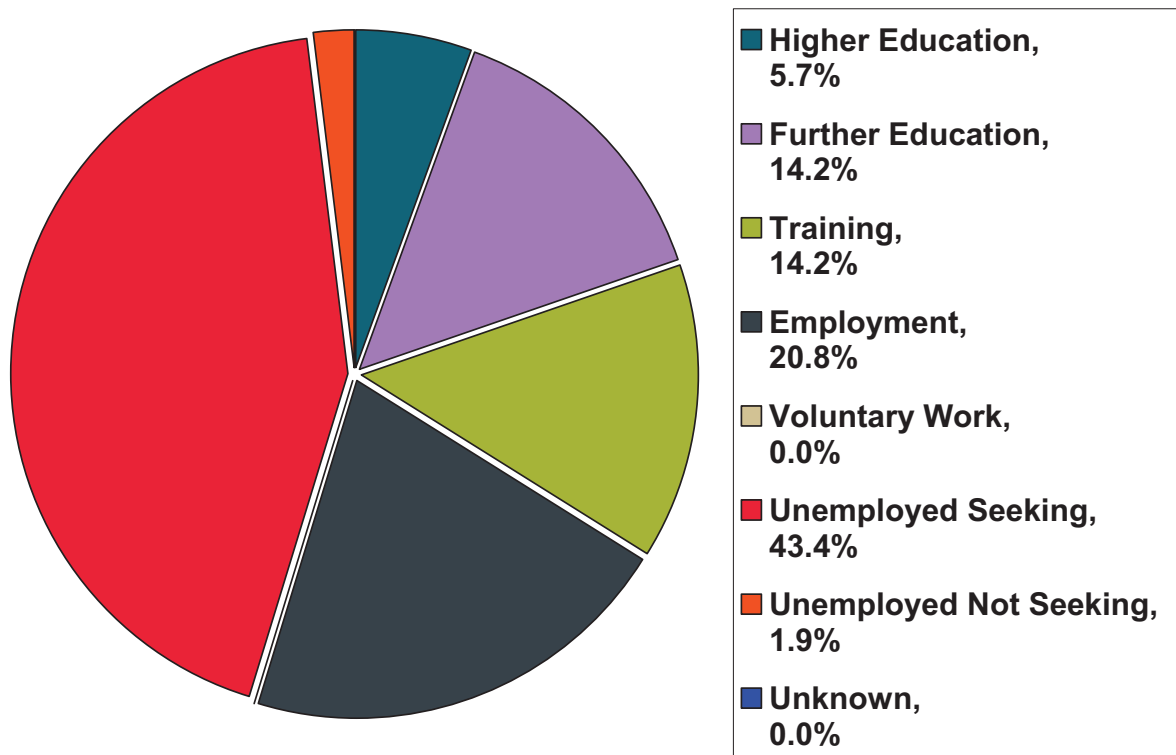
### SLDR 2009/10 Follow up - Unemployed Seeking Analysis

The initial SLDR identified that 101 (10.6%) leavers were unemployed seeking and by March 2011 there were 106 (11.2%) unemployed leavers. The graph below shows the March 2011 unemployed seeking cohort and their initial September destination. It shows that the MCMC group is fluid in nature with 54.7% of the unemployed seeking cohort reported in a positive destination in September, 1.9% reported in another negative destination and 43.4% being reported as unemployed seeking in both returns.

Of those leavers reported as unemployed seeking in both returns, 46% had secured a positive destination after leaving school but had not sustained it prior to the initial SLDR. Also 22% had been in a positive destination between the initial and the follow up return.

Overall of those reported as unemployed seeking in the follow up, 78% had been in at least one positive destination since leaving school but had not sustained it by the follow up.

**Graph 3: Unemployed Seeking in Follow up by Initial SLDR destination**



Note: percentages may not total 100% and may not match the text above due to rounding

Within the unemployed seeking cohort there are leavers who are engaging in personal skills development, through non-formal learning opportunities, as a stepping stone into a positive and sustainable destination. This is a relatively new post-16 learning opportunity and is particularly relevant to those young people not yet ready for, or in a position to participate in formal learning. It includes a wide range of what will often be short-term learning combined with appropriate personalised support. To this end, this perhaps should not be viewed as a negative destination for these young people, however, within the initial SLDR in September 2010 and the follow up in March 2011; these leavers were included in the unemployed seeking category and are therefore not reported in positive destinations.

There were 3 leavers reported within the personal skill development status, in March 2011 which accounts for 2.8% of the unemployed seeking cohort and 0.3% of the whole SLDR cohort.

**Table 5** compares the characteristics of the full SLDR cohort and the unemployed seeking cohort. It allows the identification of those groups that are disproportionately represented within leavers reported as unemployed seeking. For example those leavers, who left school at 16 or under, represent 31.7% of the whole SLDR cohort but form 51.9% of those reported as unemployed seeking and are therefore disproportionately represented in the unemployed seeking status. Although based on a smaller number, a similar conclusion can also be drawn for those who have had a period of being looked after at home or away from home. Leavers with this personal factor form only 1.9% of the whole SLDR cohort but represent 7.5% of the unemployed seeking leavers.

**Table 5: Unemployed Leaver Characteristics in the SLDR 2009/10 Follow up**

<b>Argyll &amp; Bute Council</b>	<b>% of SLDR Follow up Cohort</b>	<b>% of Unemployed Seeking in SLDR Follow up Cohort</b>
<b>Gender</b>		
Male	50.2%	60.4%
Female	49.8%	39.6%
<b>Stage of Leaving</b>		
Statutory Summer Leaver	9.4%	26.4%
Statutory Winter Leaver	6.4%	10.4%
Post Statutory Leaver	84.2%	63.2%
<b>Age on Leaving School</b>		
16 and under	31.7%	51.9%
17	53.4%	40.6%
18 and over	14.9%	7.5%
<b>Personal factors and Health</b>		
Looked After at Home/ Looked after away from home	1.9%	7.5%
Additional Support Plan Recorded	8.7%	11.3%
Health Factor/Additional Support Need Identified	11.1%	14.2%
<b>SIMD Decile Ranking /Deprivation (SIMD 2009)</b>		
1 (most deprived)	4.8%	11.3%
2	3.5%	9.4%
3	10.0%	8.5%
4	10.0%	16.0%
5	24.4%	26.4%
6	20.0%	12.3%
7	13.8%	8.5%
8	6.8%	1.9%
9	4.8%	1.9%
10 (Least Deprived)	1.2%	0.0%
Unknown	1%	3.8%

*\*\*End of SLDR 2009/10 Follow up report\*\**

## Section 2: National Training Programme Results 2010 - 2011

Individuals in the **Argyll & Bute Council** area had access to all our National Training Programmes: Modern Apprenticeships (MA), Skillseekers (SS), Get Ready for Work (GRfW), including lifeskills and Training for work (TfW).

<b>New Starts created between 1st April 2010 and 31st March 2011</b>			
<b>Training Programme</b>	<b>Local Authority Area based on Trainee Address</b> (Employer address is within or out with Local Authority Area)	<b>Local Authority Area based on Employer address</b> (Trainee address is out with Local Authority Area)	<b>Starts by Local Authority Area</b>
MA16-19	166	16	182
MA20+	112	24	136
Skillseekers	3	0	3
Targeted Pathways	20	0	20
<b>Total</b>	<b>301</b>	<b>40</b>	<b>341</b>
GRFW	117		117
Lifeskills	3		3
<b>Total</b>	<b>120</b>		<b>120</b>
TFW	37		37
<b>Total New Starts</b>	<b>458</b>	<b>40</b>	<b>498</b>

<b>In Training as at 31st March 2011</b>			
<b>Training Programme</b>	<b>Local Authority Area based on Trainee Address</b> (Employer address is within or out with Local Authority Area)	<b>Local Authority Area based on Employer address</b> (Trainee address is out with Local Authority Area)	<b>Starts by Local Authority Area</b>
MA16-19	330	45	375
MA20+	221	61	282
Skillseekers	17	1	18
Targeted Pathways	14	0	14
<b>Total</b>	<b>582</b>	<b>107</b>	<b>689</b>
GRFW	23		23
Lifeskills	1		1
<b>Total</b>	<b>24</b>		<b>24</b>
TFW	6		6
<b>Total In Training</b>	<b>612</b>	<b>107</b>	<b>719</b>

## National Training Programmes

Positive Outcomes achieved between 1st April 2010 and 31<sup>st</sup> March 2011

Local Authority is based on Trainee Address (Employer address is within or out with Local Authority Area)

Type of Achievement	Total	Leavers	% Achievement Rate
MA 16-19 - Achievement of MA	107	168	63.7%
MA20+ - Achievement of MA	99	154	64.3%
Skillseekers - Achievement of VQ	35	48	72.9%
Targeted Pathways - Outcome	1	5	20.0%
<b>Total</b>	<b>242</b>	<b>375</b>	<b>64.5%</b>

Achievement rate is the achievements divided by the leavers displayed as a percentage

GRFW - Job Outcome	40		
GRFW - Progression from GRfW to Mainstream S/S	4		
GRFW - Progression into Full-time education	26		
GRFW - Sustained Job	41		
<b>Total (excluding GRFW Sustained Jobs)</b>	<b>70</b>	<b>132</b>	<b>53.0%</b>

Achievement rate includes the job outcome, progression to mainstream and the progression to full time education divided by the total leavers displayed as a percentage

Positive Outcomes achieved between 1st April 2010 and 31<sup>st</sup> March 2011

Local Authority is based on Trainee Address (Employer address is within or out with Local Authority Area)

TFW - Job Outcome	20		
TFW - Self Employment Outcome	3		
TFW - Retention in employment *(see definition)	24		
TFW - Sustained Job *(see definition)	11		
TFW - Sustained Self Employment *(see definition)	2		
TFW - VQ 2 Outcome Payment	0		
TFW - VQ 3 Outcome Payment	0		
TFW - Other Approved Qualification	24		
<b>TFW Total</b>	<b>84</b>	<b>44</b>	<b>52.3%</b>

Achievement rate includes the job outcome and self employment outcome divided by the total leavers displayed as a percentage

**Total Achievements for all programmes** 396

**Definitions:**

**TFW – Retention in Employment:** A Retention in Employment Outcome can be claimed for the same trainee if he/she is in employment, but not necessarily the same job, 12 weeks after the first job has commenced, for a minimum period of 1 week (the qualifying period for achievement does not apply where the trainee is still employed by the first employer).

**TFW – Sustained Job:** For trainees who started prior to 1st April 2010 only – a Sustained Job Outcome can be claimed if the trainee is in employment 26 weeks after the first date of employment.

**Section 3: Characteristics of the More Choices More Chances group**

Within the MCMC group individuals can either be unemployed & seeking or economically inactive. It is important to note that the information that follows only relates to 16 – 19 years olds recorded as being unemployed and seeking on 1<sup>st</sup> June 2011 and who had been in contact with us within eight weeks of this date. Therefore, this information may differ when compared to that of Job Centre plus, especially for the 18/19 year old age groups.

**MCMC Table 1: Unemployed Seeking, by gender & age**

Age Group	Male	%	Female	%	Total	% Age
15/16	17	71%	7	29%	24	26%
17	17	52%	16	48%	33	35%
18/19	28	78%	8	22%	36	39%
<b>Total</b>	<b>62</b>	<b>67%</b>	<b>31</b>	<b>33%</b>	<b>93</b>	

Individuals will enter and leave the MCMC group as their circumstances change, for instance, **73% (68)** of those within the current unemployed seeking cohort had secured at least one positive destination since leaving school. Also **39% (36)** have had a period of time on the Get Ready for Work programme. Also within this cohort we can identify that **14% (13)** had been looked after at home or away from home at one point in time.

**MCMC Table 2: MCMC Cohort by Qualification level**

Foundation level & Below	15 (16%)	Higher Grade & above	9 (10%)
General Level	36(39%)	Qualification level unknown	6 (6%)
Credit level	27 (29%)		

The MCMC group is fluid and table 3 provides an overview of the period of time individuals have been unemployed based on the start date of the current unemployed seeking status.

In comparison, Table 4 is based on the period of time since the end of the last recorded positive status. For the purposes of this analysis a positive status includes school and those outlined within the school leaver destination return.

**MCMC Table 3: Unemployed Seeking status by age & duration of current status**

Age Group	0 -3 months		3-6 months		6-12 months		> 12 months		Total
15/16	12		11		1		0		24
17	24		6		3		0		33
18/19	28		5		2		1		36
<b>Total</b>	<b>64</b>	<b>69%</b>	<b>22</b>	<b>24%</b>	<b>6</b>	<b>6%</b>	<b>1</b>	<b>1%</b>	<b>93</b>

**MCMC Table 4: Unemployed Seeking status by age & duration since last positive status**

Age Group	0 -3 months		3-6 months		6-12 months		> 12 months		Total
15/16	5		11		8		0		24
17	14		8		9		2		33
18/19	10		10		10		6		36
<b>Total</b>	<b>29</b>	<b>31%</b>	<b>29</b>	<b>31%</b>	<b>27</b>	<b>29%</b>	<b>8</b>	<b>9%</b>	<b>93</b>

Using individual postcodes we can map information about the MCMC cohort by SIMD decile and intermediate data zones as in Table 5 and 6 below:

**MCMC Table 5: Unemployed Seeking by SIMD Ranking**

SIMD Decile	Most Deprived <span style="float: right;">→</span> Least Deprived										Not Known
	1	2	3	4	5	6	7	8	9	10	
	9 (10%)	12 (13%)	16 (17%)	16 (17%)	22 (24%)	7 (8%)	5 (5%)	*	*	*	

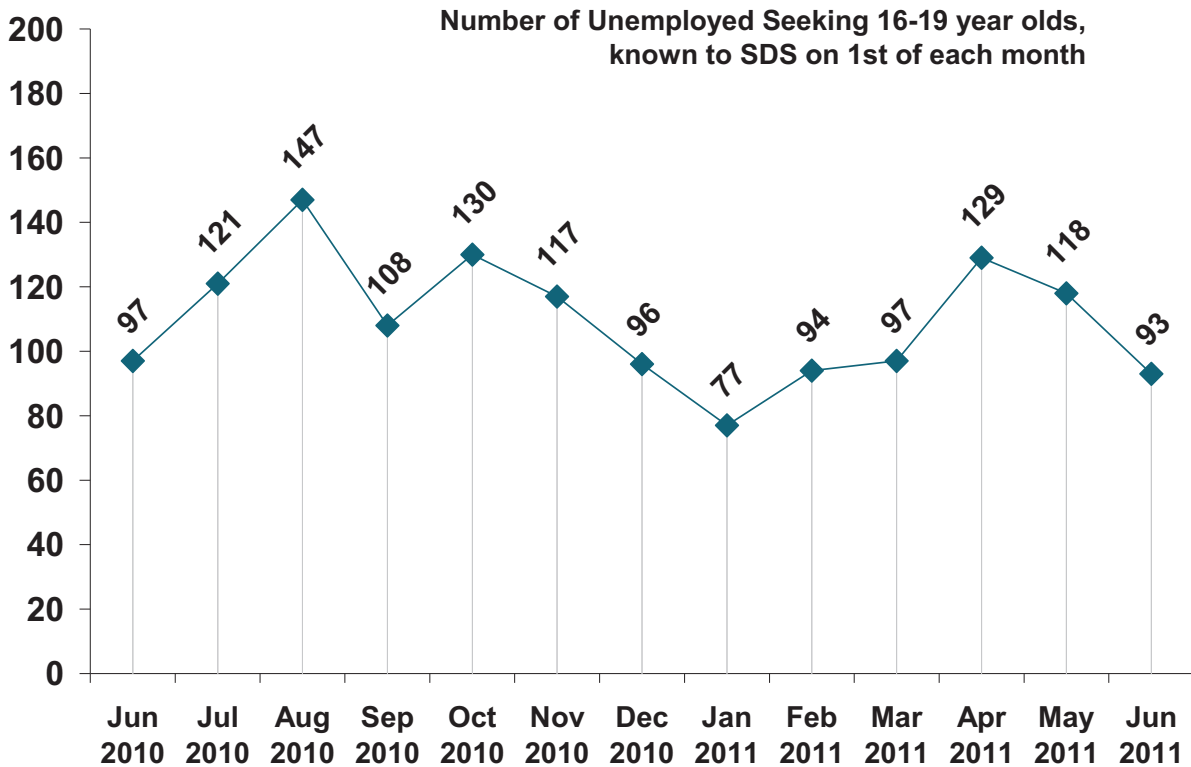
Note: percentages and numbers based on less than 5 have been removed due to disclosure reasons

**MCMC Table 6: Unemployed Seeking by Intermediate Datazone<sup>x</sup>**

Intermediate Datazone	Total (%)	Intermediate Datazone	Total (%)
Hunter's Quay	15 (18%)	Campbeltown	11 (13%)
Dunoon	14 (16%)	Rothesay Town	8 (9%)
Oban South	13 (15%)	Kintyre Trail	7 (8%)



## MCMC Graph 1: Unemployed Seeking by Month




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**Background Notes:**

<sup>i</sup> Skills Development Scotland SLDR 2009/10 reports from initial follow up - <http://www.skillsdevelopmentscotland.co.uk/our-story/key-publications/school-leaver-destination-return-and-skills-intervention-activity-report.aspx>

<sup>ii</sup> **Positive Destinations:** includes higher education, further education, training, employment and voluntary work. This is in line with the definition of positive destinations set out in Indicator 10 of the Scottish Budget Spending Review 2007:

**Higher Education:** This category includes all leavers who have entered University to study at degree level, or an FE/HE college to study at HNC/HND level. Leavers with a deferred, unconditional place in higher education have also been included in this category.

**Further Education:** This category includes all leavers who are studying at a non-advanced level and are not on a school roll e.g. National Qualifications, Access courses, portfolio preparation, pre-vocational courses or Highers or A Levels.

**Training:** This category includes leavers who are on a training course and in receipt of an allowance. This includes those participating in the SDS funded Get Ready for Work or Lifeskills programmes. Also included are any leavers undertaking formal training that are in receipt of a training allowance but their training is not funded by SDS e.g. vocational training programmes funded by local authorities or third sector organizations.

**Employment:** This category includes leavers who are employed and are in receipt of payment from their employers. It includes those undertaking formal training whilst in employment via a modern apprenticeship or Skillseekers. It includes those who are Self Employed or those working on a part-time basis (less than 16 hours) who regard this as their main destination.

**Voluntary Work:** This category includes leavers who are undertaking voluntary work, defined as those choosing to give time or energy to something that is of benefit to others or a cause e.g. an individual (not family), an organisation or the environment. An individual who is volunteering won't be getting paid but may be given an allowance or expenses. This can include individuals who are volunteering at home or abroad.



<sup>iii</sup> **Negative Destinations:** this includes any leaver who is not reported in one of the positive destinations as outlined above. In this return it includes the following statuses:

Unemployed Seeking: includes leavers being supported by SDS and are known to be actively seeking employment/training and those that are known to be unemployed from direct contact with the individual, their family or a partner agency. This category also includes those undertaking personal skills development, through non-formal learning opportunities, as a stepping stone into a positive and sustainable destination. This is a relatively new post-16 learning opportunity and is particularly relevant to those young people not yet ready for, or in a position to participate in formal learning. It includes a wide range of what will often be short-term learning combined with appropriate personalised support, including those participating in activity agreements.

Unemployed not seeking: includes leavers who are not seeking employment or training for a range of reasons. The reasons may involve those caring for children or other dependants, pregnancy, custody, sickness, those not yet ready to enter employment, education or training (EET), those choosing not to enter EET and those taking time out e.g. Spending time travelling during a gap year (with no deferred place in higher education).

Unknown: includes leavers whose destination is not known to either SDS or their partners

<sup>iv</sup> **Stage of Leaving:** A **statutory summer leaver** is a school leaver who chooses to leave school at the earliest opportunity (31<sup>st</sup> May) when they become eligible to leave school i.e. their 16<sup>th</sup> birthday falls on or between 1<sup>st</sup> March and 30<sup>th</sup> September in their year of leaving. A **statutory winter leaver** is a school leaver who chooses to leave school at the earliest opportunity when they become eligible to leave school i.e. their 16<sup>th</sup> birthday falls between 1<sup>st</sup> October and the last day in February. A **post statutory leaver** is a school leaver who chose to remain at school past their statutory leave date e.g. a winter leaver who would have been eligible to leave at the winter leave date but choose to remain at school until the summer leave date. Included in this group are leavers who have past their statutory leave date and have left school at any stage throughout the year.

<sup>v</sup> **Age on Leaving:** this has been calculated using a leaver's date of birth and their actual school leaving date as recorded on our client management system. Therefore, a leaver who left school at the summer leaving date but whose statutory leave date was in the previous winter would be classed as a post statutory leaver but would still only be 16 when they left school, as their 16<sup>th</sup> birthday fell between 1<sup>st</sup> October and the last day in February.

<sup>vi</sup> **Looked After at Home/ looked after away from home:** This refers to any school leaver that has information recorded on the SDS client tracking system to indicate that they had an episode of being looked after at home or looked after away from home. This information is gathered in a variety of ways including local SDS contact with Social Work departments, data received through the school import process or via direct contact with individuals. It is recognised that this information may not be complete when compared with similar data held by local authorities e.g. social work services departments or education departments. Therefore, these percentages are reported for indicative purposes only.

<sup>vii</sup> **Additional Support Plan Recorded:** Annually, SDS receives a copy of the school census data via the Scottish Government's ScotXed unit which contains information on all pupils in local authority secondary and special schools. This is imported into our client management system. Within this data are details about those who have co-ordinated support plans (CSP) and individualised educational programmes (IEP). In addition through our on going support of pupils we gather this information directly from individuals and schools. We acknowledge that the data may vary from that held by local authorities therefore the percentages used are indicative.

<sup>viii</sup> **Health Factor/Additional Support Need Identified:** Annually, SDS receives a copy of the school census data via the Scottish Government's ScotXed unit which contains information on all pupils in local authority secondary and special schools. This is imported into our client management system. Within this data are details about those who have identified additional support needs. In addition through our on going support of pupils we gather this information directly from individuals and schools. We acknowledge that the data may vary from that held by local authorities therefore the figures used are indicative.

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<sup>ix</sup> **The Scottish Index of Multiple Deprivation (SIMD):** SIMD identifies small area concentrations of multiple deprivation across all of Scotland in a consistent way. SDS uses a file created by Scottish Neighbourhood Statistics to identify SIMD based on an individual leaver's postcode. The leaver's postcode is based on the last known address of the leaver as recorded on our client management system. As the last known postcode is used it may be that a leaver from one local authority was living in another local authority at the time of the return. Therefore, the SIMD relates to where a leaver was living a not the concentration of SIMD within a local authority. The Scottish Government have a useful tool on their website which helps identify SIMD areas:

<http://www.scotland.gov.uk/Topics/Statistics/SIMD/SIMDInteractive>

<sup>x</sup> **Intermediate Data zone Geography:** The data zone is the key small area statistical geography in Scotland. The intermediate geography is built up from data zones and can be used to disseminate statistics that are not suitable for release at the data zone level. Due to the small number of individuals it has been decided to use the intermediate level geography. There are 1235 intermediate zones in Scotland, containing on average 4000 household residents and these have been designed to respect local authority boundaries as at 2001 Census.



*Working in partnership to prevent, and support recovery from,  
the harmful use of alcohol and drugs.*

## **ARGYLL AND BUTE ALCOHOL AND DRUG PARTNERSHIP PERFORMANCE TIMELINE**

### **I. Needs Analysis (NA) [September 2011]**

- A. The NA is scheduled for completion September 2011.
- B. The NA report is scheduled for submission by 30 September 2011.
- C. The ADP partners will take the time to interpret the NA report which includes service analysis, priorities, gaps and modelling.
- D. There is a scheduled ADP Development Day (ADP DD) on 04 November 2011 for the purpose of finalising the A&B Substance Misuse Strategy, Outcomes Based Framework and Action Plan.
  1. *Those attending the ADP DD will be members of the Implementation Group (IG), partner managers, Head, Children and Families, and Lead Officer, GIRFEC and CPC*

### **II. Evidence-based Outcomes Framework [Amended Jun 11] [Oct 11]**

- A. Developing Outcomes Together (DOT) 27 September 2011
  1. *An event for statutory and third sector staff to develop methodology for achieving outcomes in partnership service provision.*
- A. Performance Management Framework to be completed [Jan 12]
  1. *Action Plans and Service Priorities [Oct11]*
    - a. Argyll and Bute Substance Misuse Action Plan Draft [Oct 11].
      - i) The draft action plan to be finalised during Development Day
- B. ADP Scorecard [Sep11]
  1. *Receipt of Substance Misuse Scorecard Information [Jul 11]*
  2. *Review of required data input and time restraints – [Aug 11]*
    - a. *IG sub-group for discussion and completion (may not be necessary)*
  3. *Completion of draft ADP Scorecard to IG [24 Aug 11]*
  4. *Submission of draft ADP Scorecard to LOG [07 Sep11]*
- C. Statistical and Data Reporting Framework [Oct/Nov 11]
  1. *Information retrieval mechanism for collection of up-to-date accurate data*
    - a. Outcomes Star and/or TOPS
      - i) Comparison briefing to be prepared for discussion at IG 24 Aug 11
      - ii) Possible consolidation of two tools for reporting purposes
      - iii) Possible IG sub-committee will be formed to help with development
  2. *Data to be submitted for SG, ISD, CPP and A&B reporting*

### **III. Strategies [Amendments completed NLT Nov 11]**

- A. A&B Alcohol and Substance Misuse Strategy [draft stage Oct 11]
- B. A&B Young People Substance Misuse Strategy [draft stage Aug 11]
  1. *Rough draft to be reviewed at Children, Young People's and Family Group meeting.*

*[16 Aug 11]*

- C. A&B Training Strategy [draft stage Aug 11]  
1. *Rough draft to be reviewed at Training Strategy Group meeting. [9 Aug 11]*

- D. Communication Strategy [draft stage Aug 11]  
1. *To be reviewed with Jo Smith [Jul 11]*  
2. *To be presented IG [24 Aug 11]*  
3. *To be presented to LOG [07 Sep 11]*

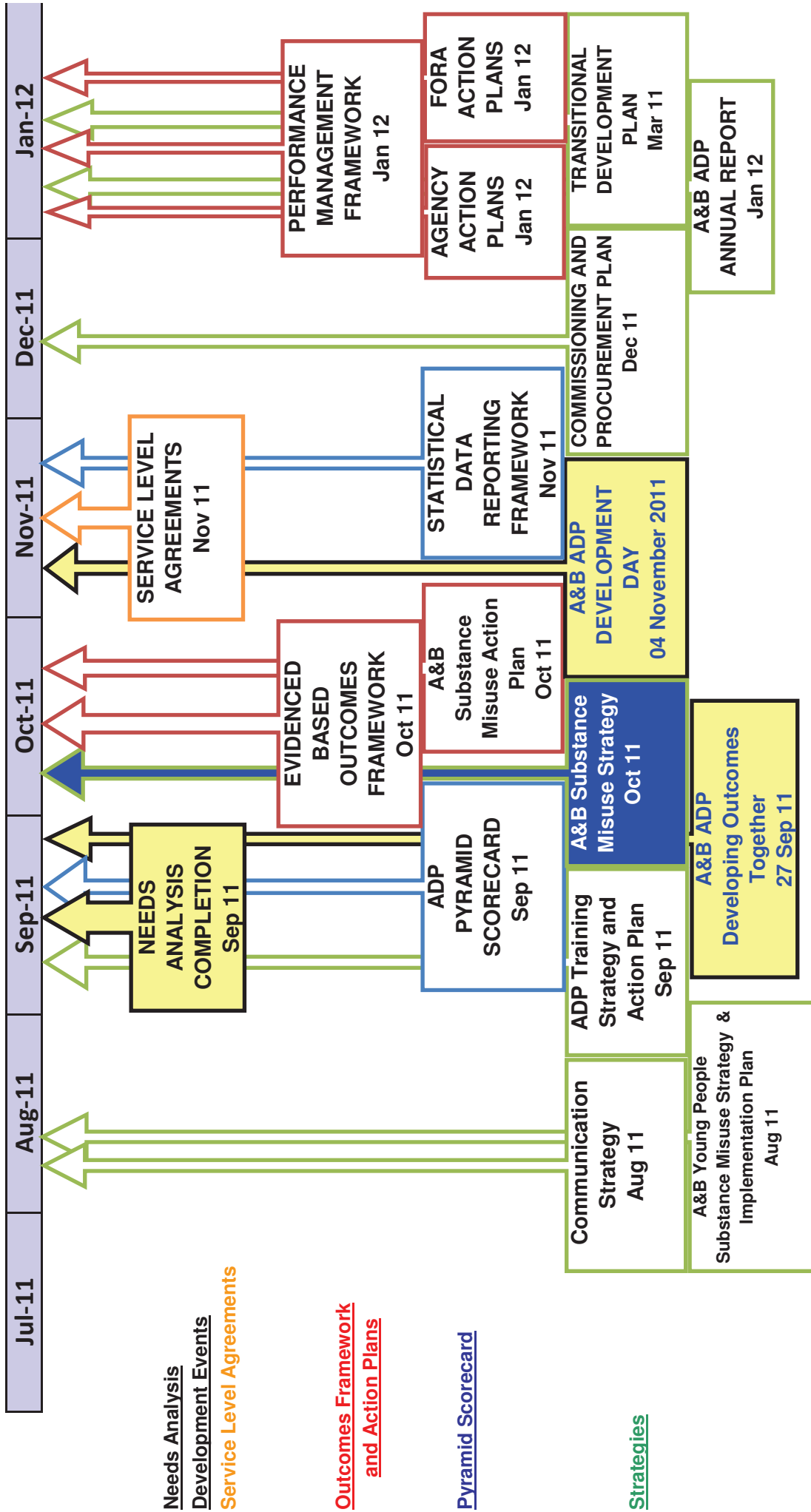
- E. ADP Annual report [Jan 12]

**IV. Commissioning and Procurement Plan [Dec 11]**

- A. Service Development Transitional Plan [Jan 12]  
1. *Development of Service Development Transitional Plan [Jan 12]*  
a. *To begin post NA [Oct 11]*  
b. *Transitional Plan will require the development of clear statements in relation to Transfer of undertakings (Protection of Employment) Regulations 2006 (TUPE).*  
2. *Development of tender documentation which addresses outcomes and service needs*  
3. *Development of commissioning and procurement strategy*

NB: Transitional Plan will only kick in if there is an agreement for services currently provided in the statutory sector to be purchased from the Third Sector following a tendering exercise. This ensures it is carried out openly and without presumption in favour of any sector.

# Argyll and Bute Alcohol and Drug Partnership Performance Timeline



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# Strategic Partnership Highlight & Exception Report

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<b>Strategic Partnership</b> (Name of Partnership you are reporting on)	<b>Argyll and Bute Adult Protection Committee</b>
<b>CPP Thematic Group</b> (i.e Economy, Environment or Social Affairs)	<b>Social Affairs</b>
<b>CPP Outcome</b> (please select – you can select more than one outcome)  Please refer to attached table for more detail on each CPP Outcome.	<input type="checkbox"/> CPP/CP01 – competitive and successful businesses  <input type="checkbox"/> CPP/CP02 – sustainable economic assets  <input type="checkbox"/> CPP/CP03 – vibrant towns that are centres of economic growth  <input type="checkbox"/> CPP/CP04 – promoting our cultural, social and natural heritage  <input type="checkbox"/> CPP/CP05 – Utilising our environment to create employment and prosperity  <input type="checkbox"/> CPP/CP06 – Protecting our unique area  <input type="checkbox"/> CPP/CP07 – services are planned and delivered based on local need  <input type="checkbox"/> CPP/CP08 – overall health, wellbeing, independence and social inclusion are improved  <input checked="" type="checkbox"/> CPP/CP09 – people feel safe and secure  <input type="checkbox"/> CPP/CP010 – our diverse culture is celebrated

<b>Activity Summary in Period</b> (please state period you are reporting on)	1st quarter 2011 – 2012. Annual report and Action Plan 2011 – 2012 was agreed at the APC on 28/04/2011. Action plan review date set for November 9 <sup>th</sup> 2011 at Adult Protection self evaluation day involving representatives from public independent and 3 <sup>rd</sup> sectors.
<b>Key Challenges &amp; Actions to Address</b>	Key Actions being addressed under the following descriptions:- <ul style="list-style-type: none"> <li>- Providing information and advice to public bodies</li> <li>- Making arrangements from training and development</li> <li>- Improving co-operation between public bodies</li> <li>- Evaluation of impact on service users and communities</li> </ul>
<b>Name</b>	Ronnie McIlquham
<b>Date</b>	August 2011

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# Strategic Partnership Highlight & Exception Report

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<b>Strategic Partnership</b> (Name of Partnership you are reporting on)	<b>Argyll &amp; Bute Health &amp; Care Strategic Partnership</b>
<b>CPP Thematic Group</b> (i.e Economy, Environment or Social Affairs)	<b>Social Affairs</b>
<b>CPP Outcome</b> (please select – you can select more than one outcome)  Please refer to attached table for more detail on each CPP Outcome.	<input type="checkbox"/> CPP/CP01 – competitive and successful businesses  <input type="checkbox"/> CPP/CP02 – sustainable economic assets  <input type="checkbox"/> CPP/CP03 – vibrant towns that are centres of economic growth  <input type="checkbox"/> CPP/CP04 – promoting our cultural, social and natural heritage  <input type="checkbox"/> CPP/CP05 – Utilising our environment to create employment and prosperity  <input type="checkbox"/> CPP/CP06 – Protecting our unique area  <input type="checkbox"/> CPP/CP07 – services are planned and delivered based on local need  <input checked="" type="checkbox"/> CPP/CP08 – overall health, wellbeing, independence and social inclusion are improved  <input type="checkbox"/> CPP/CP09 – people feel safe and secure  <input type="checkbox"/> CPP/CP010 – our diverse culture is celebrated

<p><b>Activity Summary in Period</b> (please state period you are reporting on)</p>	<p>1st quarter 2011/12</p>
<p><b>Key Challenges &amp; Actions to Address</b></p>	<ol style="list-style-type: none"> <li>1. Strategic Planning for Re-shaping Older People's services: Initial draft has been accepted on high level information. Detailed action plan still to be signed off that confirms disinvestment plan on the CHP side. Proposal is that Council will reduce the commissioning care home budget by £0.5 m over three years. An equivalent proposal is required from CHP prior to investment plan being signed off. £1.7 million (limited to 3 years) revenue is available and in order to facilitate the re-design of social care, housing third sector and CHP services.</li> <li>2. E-Care agenda.NHS system being implemented in Bute. Timescale for the system to be used across the area and linking into council's Care First system to be determined.</li> <li>3. Mental Health redesigns (CHP). Confirmation from Scottish Government is available to confirm that a revenue option for funding the new facility is now accessible.</li> <li>4. Older Persons' re-design (Council). Project Board of June 27th confirmed that Day services will go to tender immediately, Home Care in August once the detail of TUPE options are made clear and given there was only one organisation interested, there will be no tender process for the Care Homes. Issues around the sustainability of the Care Homes will be re-visited.</li> <li>5. Learning Disability re-design (Council).On target with work relating to the Pre Qualifying Questionnaire being progressed which will be presented to the Project Board at the end of September and inform the decision whether to tender._</li> <li>6. Community model of care for older people's services being phased in on Bute. Confirmation re timescale for implementation throughout the council area to be confirmed.</li> <li>7. Integration of CHP and Adult Care Services (Council). Discussion paper has been approved by the Council and NHS Highland Board. Further detailed work plan to be agreed by</li> </ol>

	<p>Chief Executives of Council &amp; NHS Highland.</p> <p>8. Performance Issues:</p> <ul style="list-style-type: none"> <li>• Balance of Care for Older People. Target has been increased to 70% at home. Evidence indicates that present practice is achieving 78.5% for the current year while the overall figure is at 65% due to significant number of historical admissions who would no longer meet the criteria for admission.</li> <li>• Delayed Discharge. Partnership has consistently achieved the national 0/0 target with the exception of one moth during 2010/11. Priority has moved to reducing the overall number by implementing a new community model of care which will reduce admissions and cut of the delayed discharges at source. The proposal is highly dependent upon GP's using the alternative services as opposed to admission to hospital. The total number of Delayed Discharges is at its lowest level as is the number of bed days lost. Detailed information on the reason for admission/re-admission continues to be absent from the CHP and tied in with GP practice is the last remaining factor that needs to be brought to a conclusion in order to improve performance further.</li> <li>• Waiting list for Free Personal Care at home and residential care placements. There have been no waiting issues relating to finance during 2010/11. Any delays in relation to service delivery have been due to availability of staff and beds.</li> </ul>
Name	James Robb, Head of Adult Care
Date	21 <sup>st</sup> July 2011

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# Strategic Partnership Highlight & Exception Report

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<b>Strategic Partnership</b> (Name of Partnership you are reporting on)	Argyll & Bute's Children
<b>CPP Thematic Group</b> (i.e Economy, Environment or Social Affairs)	Social Affairs
<b>CPP Outcome</b> (please select – you can select more than one outcome)  Please refer to attached table for more detail on each CPP Outcome.	<input type="checkbox"/> CPP/CP01 – competitive and successful businesses  <input type="checkbox"/> CPP/CP02 – sustainable economic assets  <input type="checkbox"/> CPP/CP03 – vibrant towns that are centres of economic growth  <input type="checkbox"/> CPP/CP04 – promoting our cultural, social and natural heritage  <input type="checkbox"/> CPP/CP05 – Utilising our environment to create employment and prosperity  <input type="checkbox"/> CPP/CP06 – Protecting our unique area  <input checked="" type="checkbox"/> CPP/CP07 – services are planned and delivered based on local need  <input checked="" type="checkbox"/> CPP/CP08 – overall health, wellbeing, independence and social inclusion are improved  <input checked="" type="checkbox"/> CPP/CP09 – people feel safe and secure  <input type="checkbox"/> CPP/CP10 – our diverse culture is celebrated

<p>Activity Summary in Period (please state period you are reporting on)</p> <p>Q1 211/12</p>	<p>Argyll &amp; Bute's Children continues to have the lead role in the rollout of GIRFEC and the development of the Integrated Children's Service Plan. It also coordinates interagency reviews in respect of children affected by disability; early years; vulnerable young people.</p>
<p>Key Challenges &amp; Actions to Address</p>	<p>The rollout of GIRFEC will require strategic commitment from all of the agencies.</p> <p>The implementation of the service reviews are continuing with a resource group for element of the vulnerable young people review.</p> <p>There are 3 specific success measures within The Community Plan.</p> <p>ABC04d – Educational attainment of looked after children. This indicator is no longer collated at a national level. The local data will not be available until later in the autumn but meaningful trend data is difficult to obtain given the small numbers of children involved and the consequent significant fluctuations.</p> <p>ABC05a – Community based support for children affected by disability – This continues to be on target with 81% of children with disability who are often cases to social work receiving arranged packages of support.</p>

	ABC05a – Proportion of looked after and accommodated children in a residential setting – This has shown a steady decrease with the current figure standing at 23%.
Name	Dougie Dunlop
Date	26/07/11

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# Strategic Partnership Highlight & Exception Report

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<b>Strategic Partnership</b> (Name of Partnership you are reporting on)	<b>Argyll &amp; Bute Child Protection Committee</b>
<b>CPP Thematic Group</b> (i.e Economy, Environment or Social Affairs)	<b>Social Affairs</b>
<b>CPP Outcome</b> (please select – you can select more than one outcome)  Please refer to attached table for more detail on each CPP Outcome.	<input type="checkbox"/> CPP/CP01 – competitive and successful businesses  <input type="checkbox"/> CPP/CP02 – sustainable economic assets  <input type="checkbox"/> CPP/CP03 – vibrant towns that are centres of economic growth  <input type="checkbox"/> CPP/CP04 – promoting our cultural, social and natural heritage  <input type="checkbox"/> CPP/CP05 – Utilising our environment to create employment and prosperity  <input type="checkbox"/> CPP/CP06 – Protecting our unique area  <input checked="" type="checkbox"/> CPP/CP07 – services are planned and delivered based on local need  <input checked="" type="checkbox"/> CPP/CP08 – overall health, wellbeing, independence and social inclusion are improved  <input checked="" type="checkbox"/> CPP/CP09 – people feel safe and secure  <input type="checkbox"/> CPP/CP10 – our diverse culture is celebrated

<p>Activity Summary in Period (please state period you are reporting on)</p> <p>Q1 2011/12</p>	<p>The CPC continues in its oversight of interagency child protection activity with the focus during this period on the SCSWIS inspection.</p>
<p>Key Challenges &amp; Actions to Address</p>	<p>The key task of the CPC will be to take forward the action plan arising from the inspection.</p> <p>No child protection indicators contained within Community Plan review.</p>
<p>Name</p>	<p>Dougie Dunlop</p>
<p>Date</p>	<p>26/07/11</p>

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# Strategic Partnership Highlight & Exception Report

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<b>Strategic Partnership</b> (Name of Partnership you are reporting on)	<b>ARGYLL &amp; BUTE STRATEGIC HOUSING &amp; COMMUNITIES FORUM</b>
<b>CPP Thematic Group</b> (i.e Economy, Environment or Social Affairs)	<b>SOCIAL AFFAIRS</b>
<b>CPP Outcome</b> (please select – you can select more than one outcome)  Please refer to attached table for more detail on each CPP Outcome.	<input type="checkbox"/> CPP/CP01 – competitive and successful businesses  <input checked="" type="checkbox"/> CPP/CP02 – sustainable economic assets  <input checked="" type="checkbox"/> CPP/CP03 – vibrant towns that are centres of economic growth  <input type="checkbox"/> CPP/CP04 – promoting our cultural, social and natural heritage  <input type="checkbox"/> CPP/CP05 – Utilising our environment to create employment and prosperity  <input type="checkbox"/> CPP/CP06 – Protecting our unique area  <input checked="" type="checkbox"/> CPP/CP07 – services are planned and delivered based on local need  <input checked="" type="checkbox"/> CPP/CP08 – overall health, wellbeing, independence and social inclusion are improved  <input checked="" type="checkbox"/> CPP/CP09 – people feel safe and secure  <input type="checkbox"/> CPP/CP010 – our diverse culture is celebrated

<p>Activity Summary in Period (please state period you are reporting on)</p>	<p>April 2011 – July 2011 The Forum met on 17<sup>th</sup> June 2011 and considered following issues:</p> <ul style="list-style-type: none"> <li>• <b>Review of Forum remit &amp; membership</b> - generally positive feedback on operation and membership of partnership. New structures to include local area housing fora with community representation to feed into central Forum.</li> <li>• <b>Local Housing Strategy</b> - The Scottish Government has formally approved the Housing Needs &amp; Demand Assessment for Argyll &amp; Bute as being “robust &amp; credible” – this is now available from council website. The Forum approved the consultative draft LHS for circulation to stakeholders and wider public dissemination. Consultation period ends in September 2011. The LHS incorporates a Housing Information &amp; Advice Strategy and an Empty Homes Strategy which are also both out for consultation.</li> <li>• <b>Strategic Housing Investment Plan</b> - The Scottish Government has provided very positive formal feedback on the 2010 SHIP (with particular reference to stakeholder engagement via Forum). However, major changes to the processes and budget available for affordable housing development will have a critical impact on the delivery of the SHIP programme in future. A number of bids for affordable housing projects have been submitted to the Scottish Govt’s new Investment &amp; Innovation Fund and the outcome should be known by end of August</li> </ul>
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	<p>2011, however, there is no guarantee that A&amp;B will attract any funding this year at all.</p> <ul style="list-style-type: none"> <li>• <b>New Build Completions</b> – there were no RSL completions in this quarter, however, progress has been made, with ongoing developments in Campbeltown &amp; Lochgoilhead.</li> <li>• <b>HOME Argyll</b> – Recent CHR staff review days focused on new Housing Options approach and impact of Welfare Benefit reform.</li> <li>• <b>Rural Housing Enabler Project</b> – LL&amp;TNP have appointed a RHE to promote affordable housing issues and explore opportunities at level of local communities. In A&amp;B, the main focus is likely to be Luss.</li> <li>• <b>A&amp;BC Main Issues Report</b> – Planners have issued the MIR for consultation. This is closely aligned with HNDA &amp; LHS and was considered by the Forum.</li> </ul>
Key Challenges & Actions to Address	Key challenge remains the loss of core development funding and fundamental restructuring of public investment in affordable housing which will impact on supply while at the same time need & demand are exacerbated by economic trends and national policy shifts such as welfare & benefit reforms.
Name	Moira MacVicar
Date	28 <sup>th</sup> July 2011

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# Strategic Partnership Highlight & Exception Report

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<b>Strategic Partnership</b> (Name of Partnership you are reporting on)	<b>Third Sector Partnership (Islay and Jura CVS and Argyll Voluntary Action)</b>
<b>CPP Thematic Group</b> (i.e Economy, Environment or Social Affairs)	<b>Social Affairs</b>
<b>CPP Outcome</b> (please select – you can select more than one outcome)  Please refer to attached table for more detail on each CPP Outcome.	<input checked="" type="checkbox"/> CPP/CP01 – competitive and successful businesses  <input type="checkbox"/> CPP/CP02 – sustainable economic assets  <input type="checkbox"/> CPP/CP03 – vibrant towns that are centres of economic growth  <input checked="" type="checkbox"/> CPP/CP04 – promoting our cultural, social and natural heritage  <input checked="" type="checkbox"/> CPP/CP05 – Utilising our environment to create employment and prosperity  <input type="checkbox"/> CPP/CP06 – Protecting our unique area  <input checked="" type="checkbox"/> CPP/CP07 – services are planned and delivered based on local need  <input type="checkbox"/> CPP/CP08 – overall health, wellbeing, independence and social inclusion are improved  <input type="checkbox"/> CPP/CP09 – people feel safe and secure  <input checked="" type="checkbox"/> CPP/CP010 – our diverse culture is celebrated

**Activity Summary in Period**

(please state period you are reporting on)

April – mid July 2011

**Islay and Jura CVS**

- **IJCVS continue to develop community consultation projects, the funding of which helps support local groups.**
- **Arranged for a specialist consultant to visit Islay to meet with two social enterprises and the local high school to address opportunities available in the renewable energy sector.**
- **Protecting Vulnerable Groups training organised.**
- **Continue to support South Islay Development with their Festival of the Sea project.**
- **Hosted the ‘viewpoint’ drama to engage those currently not involved with the community planning process – this gave some great results. Organising a similar event to viewpoint for school children to introduce them to community planning.**
- **Supporting 4 local groups with organisational activities.**
- **Currently looking at establishing a very small ‘minute taking’ social enterprise (or new business) for a local person.**
- **Developed and distributed ‘tendering’ document for community bakery consultation offering additional points to social enterprises who tender.**
- **Worked with one primary school (hoping to roll out to the other two) discussing the idea of charities and social enterprises with children.**
- **Organised for consultant to visit to meet with school and Islay Volunteer development to discuss developing a timebank.**
- **Organised Third Sector Forum meeting (called Voluntary Voices) for July with a member of a mainland forum coming along to address the group as to how her forum operates.**
- **Hosted the digital advice switchover event which was well attended and feedback suggests many local people would not have coped with the switchover without our input.**

**Argyll Voluntary Action**

**has received and dealt with 3,832 enquiries to date plus a further**



	<p><b>92 social enterprise enquiries.</b></p> <p>Our offices have been visited by 1,191 people whilst website hits have increased to 5,557 for the period. AVA has attended and represented at 113 meetings in addition to holding or attending 102 community engagement events, meetings or groups across Argyll and Bute and supporting five area third sector fora.</p> <p>Activity is therefore very high, and appears to be an increasing trend. We have circulated 22 bulletins to keep the wider sector informed and updated.</p> <p>We have trained 19 organisations and 57 individuals across a range of topics and produced and distributed 20 resources.</p> <p>9 new groups have come into being with our support and 11 organisations are in receipt of intensive and ongoing support currently. 345 volunteers have found opportunities or matches recently and 51 new volunteers have been registered; this activity remains buoyant although there is always further demand for volunteers.</p> <p>A very successful Volunteer of the Year was held with A&amp;B Council on 17<sup>th</sup> June, attended by many Councillors, colleagues from A&amp; B Council, Bill Brackenridge, Chair, CHP, MSP Mike Russell, the Provost, William Petrie and others. Over 100 people attended; details of winners can be found of <a href="http://www.argyllcommunities.org.uk">www.argyllcommunities.org.uk</a> and <a href="http://www.argyllvoluntryaction.org.uk">www.argyllvoluntryaction.org.uk</a> .</p> <p>AVA attended the Cabinet meeting in Fort William and was pleased to have the opportunity to speak with John Swinney after, highlighting Argyll and Bute’s unique rural challenges, its need for a vibrant third sector, public sector procurement and touching on other issues. Mr Swinney confirmed the next financial settlement would be for the 2 years and has invited a dialogue between ourselves which we will be taking up shortly.</p> <p>Argyll Voluntary Action, has also just achieved it EFQM, ‘Committed to Excellence’ award and joins IJCVS as the two partners to be awarded within the Third Sector Partnership.</p>
<p><b>Key Challenges &amp;</b></p>	<ul style="list-style-type: none"> <li>• <u>Islay and Jura CVS</u></li> <li>• IJCVS’s project getting ‘hijacked’ with rarely any profile</li> </ul>

Actions to Address	<p>accredited to this organisation.</p> <ul style="list-style-type: none"> <li>• Membership database is still low despite advert in the paper asking for people to contact IJCVS with update contact details.</li> <li>• Commitment from local people to attend events and training. There seems genuine interest but poor weather or a clash of activities results in non attendance.</li> <li>• Low board member numbers.</li> <li>• <u>Argyll Voluntary Action</u></li> <li>• Our organisational funding – we are not immune from current challenges to access funds.</li> <li>• Strategic plan revision and plans where services may or can be changed or reduced. Highlighted that we carry out many services which are not mandatory for an interface and require to assess within future conditions.</li> </ul>
Name	Glenn Heritage
Date	030811

Please complete and return to:

**Environment** [Melissa.stewart@argyll-bute.gov.uk](mailto:Melissa.stewart@argyll-bute.gov.uk)

**Economy** [Fiona.mccallum@argyll-bute.gov.uk](mailto:Fiona.mccallum@argyll-bute.gov.uk)

**Social Affairs** [Fiona.mccallum@argyll-bute.gov.uk](mailto:Fiona.mccallum@argyll-bute.gov.uk)

**If you require any more information please contact**

**Eileen Wilson**

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# Strategic Partnership Highlight & Exception Report

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communityplanningpartnership



<b>Strategic Partnership</b> (Name of Partnership you are reporting on)	Youth Focus/ Argyll and Bute Youth Forum and Dialogue Youth.
<b>CPP Thematic Group</b> (i.e Economy, Environment or Social Affairs)	Social Affairs
<b>CPP Outcome</b> (please select – you can select more than one outcome)  Please refer to attached table for more detail on each CPP Outcome.	<input type="checkbox"/> CPP/CP01 – competitive and successful businesses  <input type="checkbox"/> CPP/CP02 – sustainable economic assets  <input type="checkbox"/> CPP/CP03 – vibrant towns that are centres of economic growth  <input checked="" type="checkbox"/> CPP/CP04 – promoting our cultural, social and natural heritage  <input type="checkbox"/> CPP/CP05 – Utilising our environment to create employment and prosperity  <input type="checkbox"/> CPP/CP06 – Protecting our unique area  <input checked="" type="checkbox"/> CPP/CP07 – services are planned and delivered based on local need  <input checked="" type="checkbox"/> CPP/CP08 – overall health, wellbeing, independence and social inclusion are improved  <input type="checkbox"/> CPP/CP09 – people feel safe and secure  <input checked="" type="checkbox"/> CPP/CP10 – our diverse culture is celebrated

<p><b>Activity Summary in Period</b> (please state period you are reporting on)</p>	<p>There has been no meeting of Youth Focus; however we are looking into how we can re-establish the project, building on the model already developed.</p> <p>Argyll and Bute's MSYPs attended a Scottish Youth Parliament Sitting in Stirling, waiting on their reports which will be published on Young Scot website.</p> <p>The two young people involved in the Local Licensing Forum meetings have started work on the making of a short film on alcohol along with members of North Argyll Youth Forum.</p> <p>Dialogue Youth supported National Young Scot and Scottish Government in investigating young people's views of Climate Change. A group from Lochgilphead joint Campus created a short film which was presented along with their recommendations to the minister for the Environment and Climate Change at a national discussion day in Glasgow.</p>
<p><b>Key Challenges &amp; Actions to Address</b></p>	<ul style="list-style-type: none"> <li>● Report of last SYP sitting to be added to Young Scot website.</li> <li>● Meeting to be held for Argyll and Bute Office Bearers by 01.09.11</li> </ul>
<p><b>Name</b></p>	<p>Roanna Clark</p>

Date	10.08.11
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Please complete and return to:

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